Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: City of Petersburg	Te	Total Request : \$ 97,302.43			
Date: September 27, 2002	Te				
	Di	Difference: \$			
Call load data:		<u> </u>			
Description	Last 12	Estimated	Actual		
10/	months	for FY04			
otal telephone calls handled by PSAP	64,550	170	-		
otal 911 calls handled by PSAP	32,110	34,357			
otal wireless 911 calls handled by PSAP	3561	4,044	<u> </u>		
Percent of wireless to total calls = 5.85% Percent Dedicated to Wireless E-911:	ercent of wi	reless 911 to total !	711 - 11.77 76		
Description	j	estimated Cost	Actual Cost		
Secretary					
otal Equipment Dedicated to Wireless E-9					
oral Equipment Dedicated to wireless E-9	11				
Shared Equipment:					
Description	I	Estimated Cost	Actual Cost		
CPE maintenance		3'-	****		
Section of Francisco of C. Francisco		#27 04C 00	(a.4)		
otal Shared Equipment for Formula below		\$37,046.90			
number of wireless Q11 calls	o <i>rmula</i> X equipmer	nt cost amou	nt of funding		
Estimated		Actual			
27 046 90		71014611			
\times 10.42% = \$3,860.29		X			
Local Exchange Carrier (LEC) Costs:					
Description]	Estimated Cost	Actual Cost		
Monthly Trunk Costs (4 wireless trunks)		\$4,233.60			
		7,112			
		P 1 119 18 18 1	100 pt 11 , 10 (1 to , m = 1 to) get 10 get 10		

FY	2004	Reg	uest	Re	port	Wo	rksh	eet
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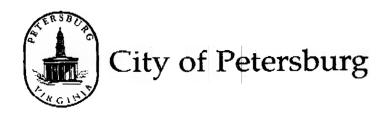
₽	SAI	P:	City	of	Peters	burg

Personnel Costs:

Description	Estimated Cost	Actual Cost	
Salaries and Benefits	\$848,295.00		
Training	\$ 7,833.00		
Total Personnel Costs for Formula below	\$856,128.00		

	Fo	rmula		
number of wireless 911 calls total number of telephone calls	x	personnel cost of call takers and dispatcher	=	amount of funding
Estimated			Ac	etual
\$856,128.00 X $10.42%$ = \$89,208.54	ı	x		

¹ Based on call counts provided by Virginia State Police of wireless calls transferred to Petersburg over the last 12 months



Bureau of Police P.O. Box 2109 Petersburg, Virginia 23804 (804) 732-4222 FAX (804) 863-2763 TDD (804) 733-8003 Police TDD (804) 733-5845

September 27, 2002

Mr. N. Jerry Simonoff, Chairman Virginia Wireless E-911 Services Board Richmond Plaza Building, Suite 135 110 South Seventh Street Richmond, VA 23219-3931

Dear Mr. Simonoff:

Attached you will find the Fiscal Year 2004 Wireless 9-1-1 funding request for the City of Petersburg.

The City of Petersburg is committed to moving towards Phase II implementation of wireless 9-1-1. Accordingly, the city will need to upgrade or replace our 9-1-1 telephone system so that it will be able to process the supplied coordinates of emergency calls. The city is currently working with its vendors to clarify this issue. Due to the fact that the city has not requested Phase II service from the wireless service providers as of this date, and the exact requirements for this equipment are not known, the funding for this is not included in this request. However, the city anticipates sending notification letters to the Wireless Board and wireless providers before the end of 2002. When the city sends the notifications, a supplemental funding request will be submitted to the Wireless Board for consideration.

The City of Petersburg would like to thank the Wireless Board for its past support of the city's efforts to provide emergency services.

Sincerely,

Sherwood Young

City of Petersburg Police Department